

| Rubro de Ingresos                         | Ingreso                 |                         |                         |                         |                            | Diferencia               |
|-------------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|----------------------------|--------------------------|
|                                           | Estimado                | Ampliaciones y          | Modificado              | Devengado               | Recaudado                  |                          |
|                                           | (1)                     | (2)                     | (3 = 1 + 2)             | (4)                     | (5)                        |                          |
| Impuestos                                 | \$29,117,975.14         | \$910,998.98            | \$30,028,974.12         | \$22,251,666.86         | \$22,251,666.86            | \$-6,866,308.28          |
| Cuotas y aportaciones de seguridad social | -                       | -                       | -                       | -                       | -                          | -                        |
| Contribuciones de Mejoras                 | \$12,523.60             | \$115.00                | \$12,638.60             | \$2,735.45              | \$2,735.45                 | \$-9,788.15              |
| Derechos                                  | \$27,322,564.96         | \$2,492,036.76          | \$29,814,601.72         | \$16,564,308.15         | \$16,564,308.15            | \$-10,758,256.81         |
| Productos                                 | \$12,551,183.53         | \$-3,045,731.94         | \$9,505,451.59          | \$607,937.38            | \$607,937.38               | \$-11,943,246.15         |
| Aprovechamientos                          | \$348,866.00            | \$70.00                 | \$348,936.00            | \$15,068.18             | \$15,068.18                | \$-333,797.82            |
| Ingresos por Venta de Bienes, Prestación  | -                       | \$143,640.00            | \$143,640.00            | \$143,636.36            | \$143,636.36               | \$143,636.36             |
| Participaciones, Aportaciones, Convenios, | \$756,599,921.00        | \$-52,311,725.04        | \$704,288,195.96        | \$167,203,759.38        | \$167,203,759.38           | \$-589,396,161.62        |
| Transferencias, Asignaciones, Subsidios y | -                       | -                       | -                       | -                       | -                          | -                        |
| Ingresos Derivados de financiamiento      | -                       | -                       | -                       | -                       | -                          | -                        |
| <b>Total</b>                              | <b>\$825,953,034.23</b> | <b>\$-51,810,596.24</b> | <b>\$774,142,437.99</b> | <b>\$206,789,111.76</b> | <b>\$206,789,111.76</b>    |                          |
|                                           |                         |                         |                         |                         | <b>Ingresos excedentes</b> | <b>\$-619,163,922.47</b> |

  

| Estado Analítico de Ingresos Por Fuente de  | Ingreso                 |                         |                         |                         |                            | Diferencia               |
|---------------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|----------------------------|--------------------------|
|                                             | Estimado                | Ampliaciones y          | Modificado              | Devengado               | Recaudado                  |                          |
|                                             | (1)                     | (2)                     | (3 = 1 + 2)             | (4)                     | (5)                        |                          |
| Ingresos del Poder Ejecutivo Federal o      | \$825,953,034.23        | \$-51,954,236.24        | \$773,998,797.99        | \$206,645,475.40        | \$206,645,475.40           | \$-619,307,558.83        |
| Impuestos                                   | \$29,117,975.14         | \$910,998.98            | \$30,028,974.12         | \$22,251,666.86         | \$22,251,666.86            | \$-6,866,308.28          |
| Cuotas y aportaciones de seguridad social   | -                       | -                       | -                       | -                       | -                          | -                        |
| Contribuciones de Mejoras                   | \$12,523.60             | \$115.00                | \$12,638.60             | \$2,735.45              | \$2,735.45                 | \$-9,788.15              |
| Derechos                                    | \$27,322,564.96         | \$2,492,036.76          | \$29,814,601.72         | \$16,564,308.15         | \$16,564,308.15            | \$-10,758,256.81         |
| Productos                                   | \$12,551,183.53         | \$-3,045,731.94         | \$9,505,451.59          | \$607,937.38            | \$607,937.38               | \$-11,943,246.15         |
| Aprovechamientos                            | \$348,866.00            | \$70.00                 | \$348,936.00            | \$15,068.18             | \$15,068.18                | \$-333,797.82            |
| Participaciones, Aportaciones, Convenios,   | \$756,599,921.00        | \$-52,311,725.04        | \$704,288,195.96        | \$167,203,759.38        | \$167,203,759.38           | \$-589,396,161.62        |
| Transferencias, Asignaciones, Subsidios y   | -                       | -                       | -                       | -                       | -                          | -                        |
| Ingresos de los Entes Públicos de los       | -                       | \$143,640.00            | \$143,640.00            | \$143,636.36            | \$143,636.36               | \$143,636.36             |
| Cuotas y aportaciones de seguridad social   | -                       | -                       | -                       | -                       | -                          | -                        |
| Productos                                   | -                       | -                       | -                       | -                       | -                          | -                        |
| Ingresos por Venta de Bienes, Prestación de | -                       | \$143,640.00            | \$143,640.00            | \$143,636.36            | \$143,636.36               | \$143,636.36             |
| Transferencias, Asignaciones, Subsidios y   | -                       | -                       | -                       | -                       | -                          | -                        |
| Ingresos derivados de financiamiento        | -                       | -                       | -                       | -                       | -                          | -                        |
| Ingresos Derivados de Financiamientos       | -                       | -                       | -                       | -                       | -                          | -                        |
| <b>Total</b>                                | <b>\$825,953,034.23</b> | <b>\$-51,810,596.24</b> | <b>\$774,142,437.99</b> | <b>\$206,789,111.76</b> | <b>\$206,789,111.76</b>    |                          |
|                                             |                         |                         |                         |                         | <b>Ingresos excedentes</b> | <b>\$-619,163,922.47</b> |

*Maria Elena Solana Calzada*  
 DRA. MARIA ELENA SOLANA CALZADA  
 Presidenta Municipal

*Dr. Roberto Enriquez Ruiz*  
 DR. ROBERTO ENRIQUEZ RUIZ  
 Síndico Municipal

*Ing. Edgar Leoncio Antemate Caixba*  
 ING. EDGAR LEONCIO ANTEMATE CAIXBA  
 Regidor de Hacienda Municipal

*L.C. Jenifer Mexari Suarez Guzman*  
 L.C. JENIFER MEXARI SUAREZ GUZMAN  
 Tesorera Municipal



H. AYUNTAMIENTO DE  
 SAN ANDRÉS TUXTLA, VER.  
 2022 - 2025  
 PRESIDENCIA MUNICIPAL



H. AYUNTAMIENTO DE  
 SAN ANDRÉS TUXTLA, VER.  
 2022 - 2025  
 REGIDURÍA CUARTA



H. AYUNTAMIENTO DE  
 SAN ANDRÉS TUXTLA, VER.  
 2022 - 2025  
 TESORERÍA



H. AYUNTAMIENTO DE  
 SAN ANDRÉS TUXTLA, VER.  
 2022 - 2025  
 SINDICATURA