



**San Andres Tuxtla**  
**Gasto por Categoría Programática**  
**Del 1 de enero al 30 de septiembre de 2023**

| Concepto  | Egreso                  |                        |                         |                         |                         | Subejercicio<br>6 = (3 - 4) |
|---|-------------------------|------------------------|-------------------------|-------------------------|-------------------------|-----------------------------|
|   | Aprobado                | Ampliaciones/          | Modificado              | Devengado               | Pagado                  |                             |
|   | (1)                     | (2)                    | 3 = (1 + 2)             | (4)                     | (5)                     |                             |
| Programas                                       | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Subsidios: Sector Social y Privado o Entidades  | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Sujetos a Reglas de Operación                   | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Otros Subsidios                                 | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Desempeño de las Funciones                      | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Prestación de Servicios Públicos                | \$205,775,351.55        | \$108,608,692.80       | \$314,384,044.35        | \$228,794,111.49        | \$228,794,111.49        | \$85,589,932.86             |
| Provisión de Bienes Públicos                    | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Planeación, seguimiento y evaluación de         | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Promoción y fomento                             | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Regulación y supervisión                        | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Funciones de las Fuerzas Armadas (Únicamente    | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Específicos                                     | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Proyectos de Inversión                          | \$451,320,189.04        | -\$51,995,477.00       | \$399,324,712.04        | \$149,356,584.51        | \$149,356,584.51        | \$249,968,127.53            |
| Administrativos y de Apoyo                      | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Apoyo al proceso presupuestario y para mejorar  | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Apoyo a la función pública y al mejoramiento de | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Operaciones ajenas                              | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Compromisos                                     | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Obligaciones de cumplimiento de resolución      | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Desastres Naturales                             | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Obligaciones                                    | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Pensiones y jubilaciones                        | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Aportaciones a la seguridad social              | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Aportaciones a fondos de estabilización         | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Aportaciones a fondos de inversión y            | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Programas de Gasto Federalizado (Gobierno       | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Gasto Federalizado                              | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Participaciones a entidades federativas y       | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| Costo financiero, deuda o apoyos a deudores y   | \$5,890,000.00          | \$3,843,830.71         | \$9,733,830.71          | \$5,927,957.17          | \$5,927,957.17          | \$3,805,873.54              |
| Adeudos de ejercicios fiscales anteriores       | \$0.00                  | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                      |
| <b>Total del Gasto</b>                          | <b>\$662,985,540.59</b> | <b>\$60,457,046.51</b> | <b>\$723,442,587.10</b> | <b>\$384,078,653.17</b> | <b>\$384,078,653.17</b> | <b>\$339,363,933.93</b>     |



DR. MARIA ELENA SOLANA CALZADA  
 Presidenta Municipal

H. AYUNTAMIENTO DE  
 SAN ANDRES TUXTLA, VER.

2022 - 2025  
 LEONICAR LEONCIO ANTEMATE CAIXBA  
 Regidor de Hacienda Municipal

**PRESIDENCIA  
 MUNICIPAL**



H. AYUNTAMIENTO DE  
 SAN ANDRES TUXTLA, VER.  
 2022 - 2025  
**SINDICATURA**

*DR. Roberto Enriquez Ruiz*

DR. ROBERTO ENRIQUEZ RUIZ  
 Sindico Municipal

*Marcos Vichique Hernandez*

L.C. MARCOS VICHIQUE HERNANDEZ  
 Tesorero Municipal



H. AYUNTAMIENTO DE  
 SAN ANDRES TUXTLA, VER.  
 2022 2025  
**TESORERÍA**



H. AYUNTAMIENTO DE  
 SAN ANDRES TUXTLA, VER.  
 2022 - 2025  
**REGIDURÍA CUARTA**