



San Andres Tuxtla

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

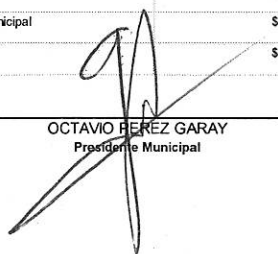
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2021

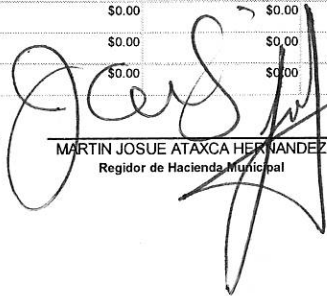
(PESOS)

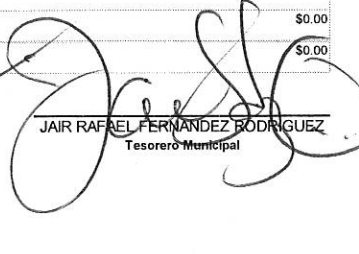
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
III. Total de Egreso (III = I + II)	\$496,788,326.20	\$75,611,775.26	\$572,400,101.46	\$566,585,318.00	\$562,627,359.18	\$5,814,783.46
I. Gasto No Etiquetado	\$130,788,193.15	\$63,095,624.76	\$193,883,817.91	\$188,081,744.45	\$185,123,785.63	\$5,802,073.46
II. Gasto Etiquetado	\$366,000,133.05	\$12,516,150.50	\$378,516,283.55	\$378,503,573.55	\$377,503,573.55	\$12,710.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,445,864.27	-\$533,600.00	\$912,264.27	\$788,927.07	\$788,927.07	\$123,337.20
1.1.2 Sindicatura	\$2,178,383.47	-\$1,462,624.05	\$715,759.42	\$601,139.62	\$601,139.62	\$114,619.80
1.1.3 Regiduría	\$12,494,588.50	\$3,757,262.03	\$16,251,850.53	\$16,049,082.46	\$16,049,082.46	\$202,768.07
1.1.4 Secretaría del ayuntamiento	\$4,872,030.47	-\$926,549.26	\$3,945,481.21	\$3,749,899.49	\$3,749,899.49	\$195,581.72
1.1.5 Organismo de Control Interno	\$958,616.45	-\$932,717.45	\$25,899.00	\$25,899.00	\$25,899.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$23,048,213.09	-\$3,926,337.53	\$19,121,875.56	\$18,482,065.41	\$18,482,065.41	\$639,810.15
1.2.2 Desarrollo Económico	\$831,847.14	-\$534,383.26	\$297,463.88	\$280,973.75	\$280,973.75	\$16,490.13
1.2.3 Desarrollo social	\$55,266,879.06	\$22,600,431.11	\$77,867,310.17	\$74,253,088.94	\$73,719,255.82	\$3,614,221.23
1.2.4 Registro Civil	\$6,246,575.81	\$532,163.30	\$6,778,739.11	\$6,627,730.26	\$6,627,730.26	\$151,008.85
1.2.5 Dirección de Obras Públicas	\$7,658,277.94	\$38,129,378.98	\$45,787,656.92	\$45,570,017.61	\$45,570,017.61	\$217,639.31
1.2.6 Policía Municipal Preventiva	\$800,000.00	\$220,666.88	\$1,020,666.88	\$1,020,665.25	\$1,020,665.25	\$1.63
1.2.7 Tesorería	\$14,986,916.95	\$6,171,934.01	\$21,158,850.96	\$20,632,255.59	\$18,208,129.89	\$526,595.37
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$10,411,958.49	\$10,411,958.49	\$10,411,958.49	\$10,411,958.49	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$8,000,000.00	-\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$1,200,000.00	\$3,081,137.82	\$4,281,137.82	\$4,281,137.82	\$4,281,137.82	\$0.00
1.2.4 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$253,340,071.05	-\$28,780,771.57	\$224,559,299.48	\$224,546,589.48	\$223,546,589.48	\$12,710.00
1.2.6 Policía Municipal Preventiva	\$93,995,262.00	-\$27,547,418.85	\$66,447,843.15	\$66,447,843.15	\$66,447,843.15	\$0.00
1.2.7 Tesorería	\$9,464,800.00	\$63,351,244.61	\$72,816,044.61	\$72,816,044.61	\$72,816,044.61	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00




OCTAVIO PÉREZ GARAY
 Presidente Municipal


MARÍA ELENA CADENA BUSTAMANTE
 Síndica Municipal


MARTÍN JOSUÉ ATAXCA HERNÁNDEZ
 Regidor de Hacienda Municipal


JAIR RAFAEL FERNÁNDEZ RODRÍGUEZ
 Tesorero Municipal