



San Andres Tuxtla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2021

| Concepto | Egresos | | | | | Subejercicio |
|------------------------------|-------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$1,445,864.27 | \$9,878,358.49 | \$11,324,222.76 | \$11,200,885.56 | \$11,200,885.56 | \$123,337.20 |
| Sindicatura | \$2,178,383.47 | \$-1,462,624.05 | \$715,759.42 | \$601,139.62 | \$601,139.62 | \$114,619.80 |
| Regiduría | \$12,494,588.50 | \$3,757,262.03 | \$16,251,850.53 | \$16,049,082.46 | \$16,049,082.46 | \$202,768.07 |
| Secretaría del ayuntamiento | \$4,872,030.47 | \$-926,549.26 | \$3,945,481.21 | \$3,749,899.49 | \$3,749,899.49 | \$195,581.72 |
| Organo de Control Interno | \$958,616.45 | \$-932,717.45 | \$25,899.00 | \$25,899.00 | \$25,899.00 | - |
| Presidente Municipal | \$31,048,213.09 | \$-11,926,337.53 | \$19,121,875.56 | \$18,482,065.41 | \$18,482,065.41 | \$639,810.15 |
| Desarrollo Económico | \$831,847.14 | \$-534,383.26 | \$297,463.88 | \$280,973.75 | \$280,973.75 | \$16,490.13 |
| Desarrollo social | \$56,466,879.06 | \$25,681,568.93 | \$82,148,447.99 | \$78,534,226.76 | \$78,000,393.64 | \$3,614,221.23 |
| Registro Civil | \$6,246,575.81 | \$532,163.30 | \$6,778,739.11 | \$6,627,730.26 | \$6,627,730.26 | \$151,008.85 |
| Dirección de Obras Públicas | \$260,998,348.99 | \$9,348,607.41 | \$270,346,956.40 | \$270,116,607.09 | \$269,116,607.09 | \$230,349.31 |
| Policía Municipal Preventiva | \$94,795,262.00 | \$-27,326,751.97 | \$67,468,510.03 | \$67,468,508.40 | \$67,468,508.40 | \$1.63 |
| Tesorería | \$24,451,716.95 | \$69,523,178.62 | \$93,974,895.57 | \$93,448,300.20 | \$91,024,174.50 | \$526,595.37 |
| Total del Gasto | \$496,788,326.20 | \$75,611,775.26 | \$572,400,101.46 | \$566,585,318.00 | \$562,627,359.18 | \$5,814,783.46 |



OCTAVIO PEREZ GARAY
Presidente Municipal

MARIA ELENA CADENA BUSTAMANTE
Síndica Municipal

MARTIN JOSUE ATAXCA HERNANDEZ
Regidor de Hacienda Municipal

JAIR RAFAEL FERNANDEZ RODRIGUEZ
Tesorero Municipal

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