



San Andres Tuxtla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,445,864.27	\$9,878,358.49	\$11,324,222.76	\$11,200,885.56	\$11,200,885.56	\$123,337.20
Sindicatura	\$2,178,383.47	\$-1,462,624.05	\$715,759.42	\$601,139.62	\$601,139.62	\$114,619.80
Regiduría	\$12,494,588.50	\$3,757,262.03	\$16,251,850.53	\$16,049,082.46	\$16,049,082.46	\$202,768.07
Secretaría del ayuntamiento	\$4,872,030.47	\$-926,549.26	\$3,945,481.21	\$3,749,899.49	\$3,749,899.49	\$195,581.72
Organo de Control Interno	\$958,616.45	\$-932,717.45	\$25,899.00	\$25,899.00	\$25,899.00	-
Presidente Municipal	\$31,048,213.09	\$-11,926,337.53	\$19,121,875.56	\$18,482,065.41	\$18,482,065.41	\$639,810.15
Desarrollo Económico	\$831,847.14	\$-534,383.26	\$297,463.88	\$280,973.75	\$280,973.75	\$16,490.13
Desarrollo social	\$56,466,879.06	\$25,681,568.93	\$82,148,447.99	\$78,534,226.76	\$78,000,393.64	\$3,614,221.23
Registro Civil	\$6,246,575.81	\$532,163.30	\$6,778,739.11	\$6,627,730.26	\$6,627,730.26	\$151,008.85
Dirección de Obras Públicas	\$260,998,348.99	\$9,348,607.41	\$270,346,956.40	\$270,116,607.09	\$269,116,607.09	\$230,349.31
Policía Municipal Preventiva	\$94,795,262.00	\$-27,326,751.97	\$67,468,510.03	\$67,468,508.40	\$67,468,508.40	\$1.63
Tesorería	\$24,451,716.95	\$69,523,178.62	\$93,974,895.57	\$93,448,300.20	\$91,024,174.50	\$526,595.37
Total del Gasto	\$496,788,326.20	\$75,611,775.26	\$572,400,101.46	\$566,585,318.00	\$562,627,359.18	\$5,814,783.46



OCTAVIO PEREZ GARAY
Presidente Municipal

MARTIN JOSUE ATAXCA HERNANDEZ
Regidor de Hacienda Municipal

MARIA ELENA CADENA BUSTAMANTE
Síndica Municipal

JAIR RAFAEL FERNANDEZ RODRIGUEZ
Tesorero Municipal

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