



San Andres Tuxtla

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2024

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$235,088,923.66	\$2,757,935.71	\$237,846,859.37	\$54,821,620.83	\$54,821,620.83	\$183,025,238.54
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$120,653,120.00	\$1,140,695.39	\$121,793,815.39	\$29,676,357.98	\$29,676,357.98	\$92,117,457.41
1.2.4 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$85,941.84	\$85,941.84	\$85,941.84	\$85,941.84	\$0.00
1.2.7 Tesorería	\$114,435,803.66	\$1,531,298.48	\$115,967,102.14	\$25,059,321.01	\$25,059,321.01	\$90,907,781.13
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$506,285,232.00	\$36,383,922.82	\$542,669,154.82	\$46,567,555.75	\$46,567,555.75	\$496,101,599.07
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$46,000,000.00	-\$46,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$460,253,966.00	\$78,853,222.70	\$539,107,188.70	\$46,099,514.76	\$46,099,514.76	\$493,007,673.94
1.2.6 Policía Municipal Preventiva	\$0.00	\$467,616.43	\$467,616.43	\$467,616.43	\$467,616.43	\$0.00
1.2.7 Tesorería	\$31,266.00	\$3,063,083.69	\$3,094,349.69	\$424.56	\$424.56	\$3,093,925.13
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total de Egreso (III = I + II)	\$741,374,155.66	\$2,824,958.53	\$744,200,114.19	\$101,389,176.58	\$101,389,176.58	\$679,126,837.61



H. AYUNTAMIENTO DE SAN ANDRÉS TUXTLA, VER. 2022 - 2025 PRESIDENCIA MUNICIPAL

MA - Elena Solana Calzadilla
DRA. MARIA ELENA SOLANA CALZADILLA
Presidenta Municipal

DR. ROBERTO ENRIQUEZ RUIZ
Sindico Municipal



H. AYUNTAMIENTO DE SAN ANDRÉS TUXTLA, VER. 2022 - 2025 SINDICATURA



H. AYUNTAMIENTO DE SAN ANDRÉS TUXTLA, VER. 2022 - 2025 REGIDURÍA CUARTA

EDGAR LEONCIO ANTEMATE
CAIXBA
Regidor de Hacienda Municipal

MARCOS VICHQUE
BERNARDEZ
Tesorero Municipal



H. AYUNTAMIENTO DE SAN ANDRÉS TUXTLA, VER. 2022 - 2025 TESORERÍA