



San Andres Tuxtla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$3,476,675.89	\$295,000.00	\$3,771,675.89	\$857,724.68	\$857,724.68	\$2,913,951.21
Sindicatura	\$2,071,677.01	\$295,000.00	\$2,366,677.01	\$451,778.06	\$451,778.06	\$1,914,898.95
Regiduría	\$6,674,549.08	\$295,000.00	\$6,969,549.08	\$1,766,545.82	\$1,766,545.82	\$5,203,003.26
Secretaría del ayuntamiento	\$2,815,182.63	\$-5,000.00	\$2,810,182.63	\$236,996.06	\$236,996.06	\$2,573,186.57
Organismo de Control Interno	\$1,690,469.61	-	\$1,690,469.61	\$441,240.75	\$441,240.75	\$1,249,228.86
Presidente Municipal	\$16,961,915.77	\$1,736,300.41	\$18,698,216.18	\$5,673,992.09	\$5,639,992.09	\$13,024,224.09
Desarrollo Económico	\$5,160,016.28	\$405,000.00	\$4,755,016.28	\$853,216.85	\$853,216.85	\$3,901,799.43
Desarrollo social	\$40,304,993.97	\$3,028,575.80	\$43,333,569.77	\$8,632,188.32	\$8,399,075.01	\$34,701,381.45
Registro Civil	\$3,240,431.42	-	\$3,240,431.42	\$235,556.48	\$235,556.48	\$3,004,874.94
Dirección de Obras Públicas	\$196,724,483.38	\$6,685,505.98	\$203,409,989.36	\$2,789,580.76	\$2,789,580.76	\$200,620,408.60
Policia Municipal Preventiva	\$46,530,000.00	\$2,506,449.70	\$49,036,449.70	\$9,429,135.55	\$9,429,135.55	\$39,607,314.15
Tesorería	\$62,077,026.60	\$4,452,496.03	\$57,624,530.57	\$24,285,284.67	\$22,575,484.67	\$33,339,245.90
Total del Gasto	\$387,727,421.64	\$9,979,335.86	\$397,706,757.50	\$55,653,240.09	\$53,676,326.76	\$342,053,517.41



OCTAVIO PEREZ GARAY
 Presidente Municipal

GUILLERMO JAVIER PRETELIN SILVA
 Regidor de Hacienda Municipal

MARIA ELENA CADENA BUSTAMANTE
 Sindica Municipal

ADRIAN ELADIO QUINTERO
 Tesorero Municipal