



San Andres Tuxtla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,476,675.89	\$1,475,000.00	\$4,951,675.89	\$2,754,035.03	\$2,364,815.89	\$2,197,640.86
Sindicatura	\$2,071,677.01	\$385,100.00	\$2,456,777.01	\$1,066,748.50	\$1,066,748.50	\$1,390,028.51
Regiduría	\$6,674,549.08	\$1,969,365.00	\$8,643,914.08	\$4,991,371.08	\$4,991,371.08	\$3,652,543.00
Secretaría del ayuntamiento	\$2,815,182.63	\$-4,921.75	\$2,810,260.88	\$997,454.07	\$997,454.07	\$1,812,806.81
Organo de Control Interno	\$1,690,469.61	\$104,200.00	\$1,794,669.61	\$869,949.49	\$869,949.49	\$924,720.12
Presidente Municipal	\$16,961,915.77	\$5,608,360.63	\$22,570,276.40	\$11,548,401.55	\$10,900,800.87	\$11,021,874.85
Desarrollo Económico	\$5,160,016.28	\$-116,692.60	\$5,043,323.68	\$1,719,775.86	\$1,719,775.86	\$3,323,547.82
Desarrollo social	\$40,304,993.97	\$3,864,519.26	\$44,169,513.23	\$20,258,835.97	\$19,988,718.66	\$23,910,677.26
Registro Civil	\$3,240,431.42	\$-565,219.08	\$2,675,212.34	\$1,009,049.01	\$1,009,049.01	\$1,666,163.33
Dirección de Obras Públicas	\$196,724,483.38	\$20,585,965.47	\$217,310,448.85	\$45,747,276.95	\$45,735,676.95	\$171,563,171.90
Policía Municipal Preventiva	\$46,530,000.00	\$8,262,251.05	\$54,792,251.05	\$21,220,021.08	\$21,220,021.08	\$33,572,229.97
Tesorería	\$62,077,026.60	\$-1,477,792.97	\$60,599,233.63	\$36,345,697.34	\$34,591,365.59	\$24,253,536.29
Total del Gasto	\$387,727,421.64	\$40,090,135.01	\$427,817,556.65	\$148,528,615.93	\$145,455,747.05	\$279,288,940.72



OCTAVIO PEREZ GARAY
 Presidente Municipal

MARIA ELENA CADENA BUSTAMANTE
 Sindica Municipal

GUILLERMO JAVIER PRETEJIN SILVA
 Regidor de Hacienda Municipal

ADRIAN ELADIO QUINTERO
 Tesorero Municipal