



San Andres Tuxtla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de enero de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$3,476,675.89	\$300,000.00	\$3,776,675.89	\$340,841.96	\$340,841.96	\$3,435,833.93
Sindicatura	\$2,071,677.01	\$300,000.00	\$2,371,677.01	\$141,283.43	\$141,283.43	\$2,230,393.58
Regiduría	\$6,674,549.08	\$300,000.00	\$6,974,549.08	\$579,830.83	\$579,830.83	\$6,394,718.25
Secretaría del ayuntamiento	\$2,815,182.63	-	\$2,815,182.63	\$97,446.54	\$97,446.54	\$2,717,736.09
Organo de Control Interno	\$1,690,469.61	-	\$1,690,469.61	\$132,038.37	\$132,038.37	\$1,558,431.24
Presidente Municipal	\$16,961,915.77	\$1,155,000.00	\$18,116,915.77	\$1,498,038.78	\$1,498,038.78	\$16,618,876.99
Desarrollo Económico	\$5,160,016.28	\$-450,000.00	\$4,710,016.28	\$255,242.82	\$255,242.82	\$4,454,773.46
Desarrollo social	\$40,304,993.97	\$3,159,406.62	\$43,464,400.59	\$1,592,345.41	\$1,447,109.30	\$41,872,055.18
Registro Civil	\$3,240,431.42	-	\$3,240,431.42	\$67,197.73	\$67,197.73	\$3,173,233.69
Dirección de Obras Públicas	\$196,724,483.38	\$490,000.00	\$197,214,483.38	\$316,222.77	\$316,222.77	\$196,898,260.61
Policia Municipal Preventiva	\$46,530,000.00	-	\$46,530,000.00	\$2,754,343.00	\$2,754,343.00	\$43,775,657.00
Tesorería	\$62,077,026.60	\$192,153.11	\$62,269,179.71	\$3,818,118.69	\$3,738,118.69	\$58,451,061.02
Total del Gasto	\$387,727,421.64	\$5,446,559.73	\$393,173,981.37	\$11,592,950.33	\$11,367,714.22	\$381,581,031.04



OCTAVIO PÉREZ GARAY
 Presidente Municipal
 GUILLERMO JAVIER PRETELIN SILVA
 Regidor de Hacienda Municipal

MARIA ELENA CADENA BUSTAMANTE
 Sindica Municipal
 ADRIAN ELADIO QUINTERO
 Tesorero Municipal