



San Andres Tuxtla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,556,603.00	\$-1,006,303.54	\$6,550,299.46	\$5,861,595.34	\$5,861,595.34	\$688,704.12
Sindicatura	\$724,543.36	\$6,036.11	\$730,579.47	\$709,024.66	\$709,024.66	\$21,554.81
Regiduría	\$8,096,630.97	\$979,996.30	\$9,076,627.27	\$8,949,614.50	\$8,949,614.50	\$127,012.77
Secretaría del ayuntamiento	\$1,499,314.39	\$-112,377.34	\$1,386,937.05	\$1,243,535.73	\$1,243,535.73	\$143,401.32
Organo de Control Interno	\$648,235.15	\$684,504.54	\$1,332,739.69	\$1,259,871.79	\$1,259,871.79	\$72,867.90
Presidente Municipal	\$9,080,943.64	\$-2,785,573.67	\$6,295,369.97	\$4,515,586.08	\$4,515,586.08	\$1,779,783.89
Desarrollo Económico	\$2,015,554.11	\$1,602,319.20	\$3,617,873.31	\$3,615,740.77	\$3,615,740.77	\$2,132.54
Desarrollo social	\$227,442,334.09	\$-167,339,168.88	\$60,103,165.21	\$52,772,677.66	\$52,772,677.66	\$7,330,487.55
Dirección de Obras Públicas	\$187,500.00	\$169,125,891.29	\$169,313,391.29	\$169,297,166.74	\$169,297,166.74	\$16,224.55
Policía Municipal Preventiva	\$35,800,000.00	\$12,867,106.06	\$48,667,106.06	\$48,662,447.67	\$48,661,447.67	\$4,658.39
Tesorería	\$65,150,891.15	\$23,679,501.49	\$88,830,392.64	\$81,595,190.96	\$77,089,312.96	\$7,235,201.68
Total del Gasto	\$358,202,549.86	\$37,701,931.56	\$395,904,481.42	\$378,482,451.90	\$373,975,573.90	\$17,422,029.52



Ing. Manuel Rosendo Pelayo
 Presidente Municipal

Lic. Alicia Zapata y Escorcía
 Sindico

Prof. Juan Carlos Perrotin Cadena
 Regidor

L.C. Liliana Moreno Zavaleta
 Tesorero