



San Andres Tuxtla

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$107,808,309.46	\$9,303,480.86	\$117,111,790.32	\$31,279,991.27	\$29,303,077.96	\$85,831,799.05
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,446,675.89	\$295,000.00	\$3,741,675.89	\$857,724.68	\$857,724.68	\$2,883,951.21
1.1.2 Sindicatura	\$2,051,677.01	\$295,000.00	\$2,346,677.01	\$451,778.06	\$451,778.06	\$1,894,898.95
1.1.3 Regiduría	\$6,654,549.08	\$295,000.00	\$6,949,549.08	\$1,766,545.82	\$1,766,545.82	\$5,183,003.26
1.1.4 Secretaría del ayuntamiento	\$2,734,288.42	-\$5,000.00	\$2,729,288.42	\$236,996.06	\$236,996.06	\$2,492,292.36
1.1.5 Organismo de Control Interno	\$1,690,469.61	\$0.00	\$1,690,469.61	\$441,240.75	\$441,240.75	\$1,249,228.86
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$14,854,025.16	\$1,786,300.41	\$16,640,325.57	\$5,172,045.45	\$5,138,045.45	\$11,468,280.12
1.2.2 Desarrollo Económico	\$5,099,333.24	-\$405,000.00	\$4,694,333.24	\$853,216.85	\$853,216.85	\$3,841,116.39
1.2.3 Desarrollo social	\$32,258,976.12	\$2,928,575.80	\$35,187,551.92	\$7,745,653.36	\$7,512,540.05	\$27,441,898.56
1.2.4 Registro Civil	\$3,115,212.34	\$0.00	\$3,115,212.34	\$235,556.48	\$235,556.48	\$2,879,655.86
1.2.5 Dirección de Obras Públicas	\$5,558,307.41	-\$2,693,579.80	\$8,251,887.21	\$1,648,971.93	\$1,648,971.93	\$6,602,915.28
1.2.6 Policía Municipal Preventiva	\$450,000.00	\$0.00	\$450,000.00	\$62,482.59	\$62,482.59	\$387,517.41
1.2.7 Tesorería	\$29,894,795.18	\$1,420,024.85	\$31,314,820.03	\$11,807,779.24	\$10,097,979.24	\$19,507,040.79
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$279,919,112.18	\$675,855.00	\$280,594,967.18	\$24,373,248.82	\$24,373,248.82	\$256,221,718.36
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
1.1.2 Sindicatura	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
1.1.3 Regiduría	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
1.1.4 Secretaría del ayuntamiento	\$80,894.21	\$0.00	\$80,894.21	\$0.00	\$0.00	\$80,894.21
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,107,890.61	-\$50,000.00	\$2,057,890.61	\$501,946.64	\$501,946.64	\$1,555,943.97
1.2.2 Desarrollo Económico	\$60,683.04	\$0.00	\$60,683.04	\$0.00	\$0.00	\$60,683.04
1.2.3 Desarrollo social	\$8,046,017.85	\$100,000.00	\$8,146,017.85	\$886,534.96	\$886,534.96	\$7,259,482.89
1.2.4 Registro Civil	\$125,219.08	\$0.00	\$125,219.08	\$0.00	\$0.00	\$125,219.08
1.2.5 Dirección de Obras Públicas	\$191,166,175.97	\$3,091,926.18	\$195,158,102.15	\$1,140,608.83	\$1,140,608.83	\$194,017,493.32
1.2.6 Policía Municipal Preventiva	\$46,080,000.00	\$2,506,449.70	\$48,586,449.70	\$9,366,652.96	\$9,366,652.96	\$39,219,796.74
1.2.7 Tesorería	\$32,182,231.42	-\$5,872,520.88	\$26,309,710.54	\$12,477,505.43	\$12,477,505.43	\$13,832,205.11
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$387,727,421.64	\$9,979,335.86	\$397,706,757.50	\$55,653,240.09	\$53,676,326.78	\$342,053,517.41




GUILLERMO JAVIER PRETELIN SILVA
 Regidor de Hacienda Municipal


OCTAVIO PEREZ GARAY
 Presidente Municipal


MARIA ELENA CADENA BUSTAMANTE
 Sindica Municipal


ADRIAN ELADIO QUINTERO
 Tesorero Municipal