



San Andres Tuxtla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,476,675.89	\$1,786,895.24	\$5,263,571.13	\$3,602,301.56	\$2,869,013.12	\$1,661,269.57
Sindicatura	\$2,071,677.01	\$833,570.57	\$2,905,247.58	\$1,740,419.99	\$1,740,419.99	\$1,164,827.59
Regiduría	\$6,674,549.08	\$4,476,760.96	\$11,151,310.04	\$8,606,368.60	\$8,565,569.08	\$2,544,941.44
Secretaría del ayuntamiento	\$2,815,182.63	\$230,511.88	\$3,045,694.51	\$1,647,069.07	\$1,647,069.07	\$1,398,625.44
Organo de Control Interno	\$1,690,469.61	\$335,552.33	\$2,026,021.94	\$1,297,603.83	\$1,297,603.83	\$728,418.11
Presidente Municipal	\$16,961,915.77	\$6,353,122.79	\$23,315,038.56	\$18,253,388.36	\$17,605,787.68	\$5,061,650.20
Desarrollo Económico	\$5,160,016.28	\$-192,718.05	\$4,967,298.23	\$2,429,518.99	\$2,429,518.99	\$2,537,779.24
Desarrollo social	\$40,304,993.97	\$8,017,888.44	\$48,322,882.41	\$34,508,242.28	\$34,218,124.97	\$13,814,640.13
Registro Civil	\$3,240,431.42	\$-238,486.36	\$3,001,945.06	\$1,798,947.59	\$1,798,947.59	\$1,202,997.47
Dirección de Obras Públicas	\$196,724,483.38	\$44,522,303.82	\$241,246,787.20	\$143,292,862.74	\$143,281,262.74	\$97,953,924.46
Policía Municipal Preventiva	\$46,530,000.00	\$11,216,267.78	\$57,746,267.78	\$37,148,372.07	\$37,148,372.07	\$20,597,895.71
Tesorería	\$62,077,026.60	\$-127,078.07	\$61,949,948.53	\$45,444,027.40	\$43,671,882.95	\$16,505,921.13
Total del Gasto	\$387,727,421.64	\$77,214,591.33	\$464,942,012.97	\$299,769,122.48	\$296,273,572.08	\$165,172,890.49



OCTAVIO PEREZ GARAY
 Presidente Municipal

MARIA ELENA CADENA BUSTAMANTE
 Síndica Municipal

GUILLERMO JAVIER PREZUMIN SILVA
 Regidor de Hacienda Municipal

ADRIAN ELADIO QUINTERO
 Tesorero Municipal