



San Andres Tuxtla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de octubre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,476,675.89	\$1,885,055.02	\$5,361,730.91	\$3,968,522.87	\$3,235,234.43	\$1,393,208.04
Sindicatura	\$2,071,677.01	\$1,198,853.67	\$3,270,530.68	\$2,446,177.77	\$2,446,177.77	\$824,352.91
Regiduría	\$6,674,549.08	\$5,278,746.70	\$11,953,295.78	\$9,915,027.54	\$9,874,228.02	\$2,038,268.24
Secretaría del ayuntamiento	\$2,815,182.63	\$334,708.71	\$3,149,891.34	\$1,865,820.42	\$1,865,820.42	\$1,284,070.92
Organo de Control Interno	\$1,690,469.61	\$460,913.57	\$2,151,383.18	\$1,445,319.01	\$1,445,319.01	\$706,064.17
Presidente Municipal	\$16,961,915.77	\$7,007,100.61	\$23,969,016.38	\$20,469,796.33	\$19,822,195.65	\$3,499,220.05
Desarrollo Económico	\$5,160,016.28	\$-81,063.15	\$5,078,953.13	\$2,632,440.85	\$2,632,440.85	\$2,446,512.28
Desarrollo social	\$40,304,993.97	\$8,626,944.98	\$48,931,938.95	\$39,133,773.68	\$38,843,656.37	\$9,798,165.27
Registro Civil	\$3,240,431.42	\$-177,127.96	\$3,063,303.46	\$2,048,102.47	\$2,048,102.47	\$1,015,200.99
Dirección de Obras Públicas	\$196,724,483.38	\$45,176,349.82	\$241,900,833.20	\$164,325,417.87	\$164,313,817.87	\$77,575,415.33
Policía Municipal Preventiva	\$46,530,000.00	\$10,796,275.49	\$57,326,275.49	\$41,626,686.71	\$41,626,686.71	\$15,699,588.78
Tesorería	\$62,077,026.60	\$-2,561,512.55	\$59,515,514.05	\$46,464,837.48	\$44,692,693.03	\$13,050,676.57
Total del Gasto	\$387,727,421.64	\$77,945,244.91	\$465,672,666.55	\$336,341,923.00	\$332,846,372.60	\$129,330,743.55



OCTAVIO PEREZ GARAY
 Presidente Municipal

MARIA ELENA CADENA BUSTAMANTE
 Síndica Municipal

GUILLERMO JAVIER PRETELIN SILVA
 Regidor de Hacienda Municipal

ADRIAN ELADIO QUINTERO
 Tesorero Municipal