



**San Andres Tuxtla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de noviembre de 2018**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,476,675.89	\$2,186,544.96	\$5,663,220.85	\$4,299,126.89	\$3,565,838.45	\$1,364,093.96
Sindicatura	\$2,071,677.01	\$1,700,677.72	\$3,772,354.73	\$3,075,229.90	\$3,075,229.90	\$697,124.83
Regiduría	\$6,674,549.08	\$6,260,602.51	\$12,935,151.59	\$10,936,908.54	\$10,893,736.06	\$1,998,243.05
Secretaría del ayuntamiento	\$2,815,182.63	\$463,362.15	\$3,278,544.78	\$2,337,345.17	\$2,324,675.95	\$941,199.61
Organo de Control Interno	\$1,690,469.61	\$608,628.75	\$2,299,098.36	\$1,593,034.19	\$1,593,034.19	\$706,064.17
Presidente Municipal	\$16,961,915.77	\$8,956,083.99	\$25,917,999.76	\$23,012,038.47	\$22,364,437.79	\$2,905,961.29
Desarrollo Económico	\$5,160,016.28	\$-26,424.78	\$5,133,591.50	\$3,051,975.45	\$3,051,975.45	\$2,081,616.05
Desarrollo social	\$40,304,993.97	\$10,688,376.00	\$50,993,369.97	\$43,598,713.24	\$43,504,928.30	\$7,394,656.73
Registro Civil	\$3,240,431.42	\$-62,389.39	\$3,178,042.03	\$2,538,713.04	\$2,535,799.57	\$639,328.99
Dirección de Obras Públicas	\$196,724,483.38	\$46,782,532.73	\$243,507,016.11	\$225,440,016.85	\$210,020,672.08	\$18,066,999.26
Policía Municipal Preventiva	\$46,530,000.00	\$9,442,109.80	\$55,972,109.80	\$47,912,728.30	\$47,912,728.30	\$8,059,381.50
Tesorería	\$62,077,026.60	\$-2,637,314.69	\$59,439,711.91	\$49,902,170.97	\$49,823,727.04	\$9,537,540.94
<b>Total del Gasto</b>	<b>\$387,727,421.64</b>	<b>\$84,362,789.75</b>	<b>\$472,090,211.39</b>	<b>\$417,698,001.01</b>	<b>\$400,666,783.08</b>	<b>\$54,392,210.38</b>



OCTAVIO PEREZ GARAY  
 Presidente Municipal

MARIA ELENA CADENA BUSTAMANTE  
 Síndica Municipal

GUILLERMO JAVIER PRETELIN SILVA  
 Regidor de Hacienda Municipal

ADRIAN ELADIO QUINTERO  
 Tesorero Municipal