



San Andres Tuxtla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$3,476,675.89	\$1,272,825.94	\$4,749,501.83	\$2,978,083.37	\$2,588,864.23	\$1,771,418.46
Sindicatura	\$2,071,677.01	\$525,100.00	\$2,596,777.01	\$1,273,976.94	\$1,273,976.94	\$1,322,800.07
Regiduría	\$6,674,549.08	\$2,799,365.00	\$9,473,914.08	\$6,214,463.10	\$6,214,463.10	\$3,259,450.98
Secretaría del ayuntamiento	\$2,815,182.63	\$91,038.06	\$2,906,220.69	\$1,232,503.31	\$1,232,503.31	\$1,673,717.38
Organo de Control Interno	\$1,690,469.61	\$214,200.00	\$1,904,669.61	\$1,007,367.38	\$1,007,367.38	\$897,302.23
Presidente Municipal	\$16,961,915.77	\$6,502,254.75	\$23,464,170.52	\$13,252,842.66	\$12,605,241.98	\$10,211,327.86
Desarrollo Económico	\$5,160,016.28	\$-264,416.08	\$4,895,600.20	\$1,890,416.51	\$1,890,416.51	\$3,005,183.69
Desarrollo social	\$40,304,993.97	\$5,008,527.33	\$45,313,521.30	\$24,052,206.89	\$23,782,089.58	\$21,261,314.41
Registro Civil	\$3,240,431.42	\$-466,181.01	\$2,774,250.41	\$1,289,353.12	\$1,289,353.12	\$1,484,897.29
Dirección de Obras Públicas	\$196,724,483.38	\$23,838,093.40	\$220,562,576.78	\$63,309,576.09	\$63,297,976.09	\$157,253,000.69
Policía Municipal Preventiva	\$46,530,000.00	\$8,423,851.05	\$54,953,851.05	\$28,032,345.29	\$28,032,345.29	\$26,921,505.76
Tesorería	\$62,077,026.60	\$-1,171,995.35	\$60,905,031.25	\$39,317,541.12	\$37,537,856.67	\$21,587,490.13
Total del Gasto	\$387,727,421.64	\$46,772,663.09	\$434,500,084.73	\$183,850,675.78	\$180,752,454.20	\$250,649,408.95



OCTAVIO PEREZ GARAY
 Presidente Municipal

GUILLERMO JAVIER PRETELIN SILVA
 Regidor de Hacienda Municipal

MARIA ELENA CADENA BRISTAMANTE
 Síndica Municipal

ADRIAN ELADIO QUINILERO
 Tesorero Municipal