



**San Andres Tuxtla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 28 de febrero de 2018**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$3,476,675.89	\$295,000.00	\$3,771,675.89	\$567,032.41	\$567,032.41	\$3,204,643.48
Sindicatura	\$2,071,677.01	\$295,000.00	\$2,366,677.01	\$287,477.20	\$287,477.20	\$2,079,199.81
Regiduría	\$6,674,549.08	\$295,000.00	\$6,969,549.08	\$1,162,996.65	\$1,162,996.65	\$5,806,552.43
Secretaría del ayuntamiento	\$2,815,182.63	\$5,000.00	\$2,810,182.63	\$150,976.59	\$150,976.59	\$2,659,206.04
Organismo de Control Interno	\$1,690,469.61	-	\$1,690,469.61	\$285,161.16	\$285,161.16	\$1,405,308.45
Presidente Municipal	\$16,961,915.77	\$2,492,790.82	\$19,454,706.59	\$3,820,408.59	\$3,786,408.59	\$15,634,298.00
Desarrollo Económico	\$5,160,016.28	\$450,000.00	\$4,710,016.28	\$579,907.49	\$579,907.49	\$4,130,108.79
Desarrollo social	\$40,304,993.97	\$2,462,615.80	\$42,767,609.77	\$4,757,815.79	\$4,757,815.79	\$38,009,793.98
Registro Civil	\$3,240,431.42	-	\$3,240,431.42	\$131,957.73	\$131,957.73	\$3,108,473.69
Dirección de Obras Publicas	\$196,724,483.38	\$3,662,898.88	\$200,387,382.26	\$1,756,748.85	\$1,756,748.85	\$198,630,633.41
Policia Municipal Preventiva	\$46,530,000.00	-	\$46,530,000.00	\$5,962,200.87	\$5,962,200.87	\$40,567,799.13
Tesorería	\$62,077,026.60	\$-2,578,847.34	\$59,498,179.26	\$18,217,343.37	\$18,137,343.37	\$41,280,835.89
<b>Total del Gasto</b>	<b>\$387,727,421.64</b>	<b>\$6,469,458.16</b>	<b>\$394,196,879.80</b>	<b>\$37,680,026.70</b>	<b>\$37,566,026.70</b>	<b>\$356,516,853.10</b>



OCTAVIO PEREZ GARAY  
 Presidente Municipal

GUILLERMO JAVIER PRETELIN SILVA  
 Regidor de Hacienda Municipal

MARIA ELENA CADENA BUSTAMANTE  
 Sindica Municipal

ADRIAN ELADIO QUINTERO  
 Tesorero Municipal