



San Andres Tuxtla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,476,675.89	\$1,286,972.62	\$4,763,648.51	\$4,564,688.25	\$3,831,399.81	\$198,960.26
Sindicatura	\$2,071,677.01	\$1,392,393.20	\$3,464,070.21	\$3,298,953.13	\$3,298,953.13	\$165,117.08
Regiduría	\$6,674,549.08	\$5,492,932.82	\$12,167,481.90	\$11,778,658.50	\$11,735,486.02	\$388,823.40
Secretaría del ayuntamiento	\$2,815,182.63	\$-132,994.92	\$2,682,187.71	\$2,617,721.65	\$2,605,052.43	\$64,466.06
Organo de Control Interno	\$1,690,469.61	\$199,186.48	\$1,889,656.09	\$1,810,018.56	\$1,810,018.56	\$79,637.53
Presidente Municipal	\$16,961,915.77	\$8,764,900.47	\$25,726,816.24	\$25,160,465.35	\$24,512,864.67	\$566,350.89
Desarrollo Económico	\$5,160,016.28	\$-1,876,213.27	\$3,283,803.01	\$3,227,630.23	\$3,227,630.23	\$56,172.78
Desarrollo social	\$40,304,993.97	\$11,082,836.19	\$51,387,830.16	\$49,959,138.62	\$49,865,353.68	\$1,428,691.54
Registro Civil	\$3,240,431.42	\$-370,612.55	\$2,869,818.87	\$2,819,231.66	\$2,816,318.19	\$50,587.21
Dirección de Obras Públicas	\$196,724,483.38	\$53,365,248.62	\$250,089,732.00	\$249,843,965.93	\$249,829,452.49	\$245,766.07
Policía Municipal Preventiva	\$46,530,000.00	\$7,859,815.63	\$54,389,815.63	\$54,388,034.53	\$54,388,034.53	\$1,781.10
Tesorería	\$62,077,026.60	\$-1,987,816.44	\$60,089,210.16	\$57,031,808.28	\$56,953,364.35	\$3,057,401.88
Total del Gasto	\$387,727,421.64	\$85,076,648.85	\$472,804,070.49	\$466,500,314.69	\$464,873,928.09	\$6,303,755.80



OCTAVIO PEREZ GARAY
 Presidente Municipal

MARIA ELENA CADENA BUSTAMANTE
 Síndica Municipal

GUILLERMO JAVIER PRETELIN SILVA
 Regidor de Hacienda Municipal

ADRIAN ELADIO QUINTERO
 Tesorero Municipal