



San Andrés Tuxtla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de agosto de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$3,476,675.89	\$1,786,895.24	\$5,263,571.13	\$3,383,337.64	\$2,650,049.20	\$1,880,233.49	
Sindicatura	\$2,071,677.01	\$798,100.00	\$2,869,777.01	\$1,464,290.23	\$1,464,290.23	\$1,405,486.78	
Regiduría	\$6,674,549.08	\$3,608,587.74	\$10,283,136.82	\$7,083,667.72	\$7,083,667.72	\$3,199,469.10	
Secretaría del ayuntamiento	\$2,815,182.63	\$191,038.06	\$3,006,220.69	\$1,440,688.23	\$1,440,688.23	\$1,565,532.46	
Organo de Control Interno	\$1,690,469.61	\$344,200.00	\$2,034,669.61	\$1,150,854.14	\$1,150,854.14	\$883,815.47	
Presidente Municipal	\$16,961,915.77	\$6,567,909.46	\$23,529,825.23	\$15,717,851.01	\$15,070,250.33	\$7,811,974.22	
Desarrollo Económico	\$5,160,016.28	\$-84,416.08	\$5,075,600.20	\$2,237,014.83	\$2,237,014.83	\$2,838,585.37	
Desarrollo social	\$40,304,993.97	\$5,040,803.24	\$45,345,797.21	\$27,444,783.81	\$27,174,666.50	\$17,901,013.40	
Registro Civil	\$3,240,431.42	\$-316,181.01	\$2,924,250.41	\$1,564,665.14	\$1,564,665.14	\$1,359,585.27	
Dirección de Obras Públicas	\$196,724,483.38	\$44,497,858.59	\$241,222,341.97	\$108,621,082.58	\$108,609,482.58	\$132,601,259.39	
Policía Municipal Preventiva	\$46,530,000.00	\$8,593,851.05	\$55,123,851.05	\$32,677,611.70	\$32,677,611.70	\$22,446,239.35	
Tesorería	\$62,077,026.60	\$130,605.31	\$62,207,631.91	\$43,309,901.64	\$41,537,757.19	\$18,897,730.27	
Total del Gasto	\$387,727,421.64	\$71,159,251.60	\$458,886,673.24	\$246,095,748.67	\$242,660,997.79	\$212,790,924.57	



OCTAVIO PEREZ GARAY
 Presidente Municipal

GUILLERMO JAVIER PRETELIN SILVA
 Regidor de Hacienda Municipal

MARIA ELENA CABENA BUSTAMANTE
 Sindica Municipal

ADRIAN ELADIO OLINTERO
 Tesorero Municipal