



San Andres Tuxtla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,476,675.89	\$295,000.00	\$3,771,675.89	\$1,209,156.40	\$1,206,662.40	\$2,562,519.49
Sindicatura	\$2,071,677.01	\$395,000.00	\$2,466,677.01	\$637,239.42	\$637,239.42	\$1,829,437.59
Regiduría	\$6,674,549.08	\$395,000.00	\$7,069,549.08	\$2,338,418.34	\$2,338,418.34	\$4,731,130.74
Secretaría del ayuntamiento	\$2,815,182.63	\$-5,000.00	\$2,810,182.63	\$362,737.96	\$362,737.96	\$2,447,444.67
Organo de Control Interno	\$1,690,469.61	-	\$1,690,469.61	\$588,550.12	\$588,550.12	\$1,101,919.49
Presidente Municipal	\$16,961,915.77	\$2,686,251.24	\$19,648,167.01	\$7,713,049.55	\$7,418,649.07	\$11,935,117.46
Desarrollo Económico	\$5,160,016.28	\$-405,000.00	\$4,755,016.28	\$1,176,480.03	\$1,176,480.03	\$3,578,536.25
Desarrollo social	\$40,304,993.97	\$2,972,575.80	\$43,277,569.77	\$12,579,803.33	\$12,309,686.02	\$30,697,766.44
Registro Civil	\$3,240,431.42	-	\$3,240,431.42	\$423,578.29	\$423,578.29	\$2,816,853.13
Dirección de Obras Públicas	\$196,724,483.38	\$6,395,505.98	\$203,119,989.36	\$3,287,356.12	\$3,275,756.12	\$199,832,633.24
Policía Municipal Preventiva	\$46,530,000.00	\$2,506,449.70	\$49,036,449.70	\$12,801,151.97	\$12,801,151.97	\$36,235,297.73
Tesorería	\$62,077,026.60	\$-3,817,642.72	\$58,259,383.88	\$28,329,437.99	\$26,610,731.64	\$29,929,945.89
Total del Gasto	\$387,727,421.64	\$11,418,140.00	\$399,145,561.64	\$71,446,959.52	\$69,149,641.38	\$327,698,602.12



OCTAVIO PEREZ GARAY
 Presidente Municipal

MARIA ELENA CADENA BUSTAMANTE
 Sindica Municipal

GUILLERMO JAVIER PRETELIN SILVA
 Regidor de Hacienda Municipal

ADRIAN ELADIO QUINTERO
 Tesorero Municipal